NOTICE OF PUBLIC NOTICE

PROPOSED BUDGET FOR FISCAL YEAR 2023-2024 (FY '23)

MACKAY MOSQUITO ABATEMENT DISTRICT

CUSTER COUNTY, IDAHO

	2023	Oct 23 - Sept 24
Income		
Fund Balance	61,228	61,228
Direct Public Support	27,716	27,716
Rental Income	750	750
Interest Income	139	139
Total Income	**89,833**	**89,833**
Expense		
Capital-Buildings	15,733	15,733
Chemicals	18,500	18,500
Contract Labor	8,000	8,000
Facility Expense	7,100	7,100
Insurance-Liability	2,000	2,000
Other Misc. Expenses	2,000	2,000
Payroll Taxes/Insurance	20,000	20,000
Repairs: Maint-Vehicles	13,000	13,000
Travel-Mileage	1,500	1,500
Vehicles: Fuel	2,000	2,000
Total Expense	89,833	89,833

Budget hearing August 29, 2023, 5:30 p.m. at Mackay Fire Hall.

MINUTES OF REGULAR MEETING OF THE MACKAY MOSQUITO ABATEMENT DISTRICT

Tuesday, August 29, 2023
Regular Meeting
5:30 p.m. at Mackay Fire Hall

Attendees: Board Members Dean Wall, Randy Pehrson, Troy Harris, Lenie Wilkie

Meeting called to order at 5:30 p.m.

Minutes
Minutes reviewed. Motion to approve minutes dated 5/23/23 made by D.Wall, seconded by T.Harris, carried.

Finances/Budget
Year-to-date financial reports reviewed. Motion to approve made by R.Pherson, seconded by T.Harris, carried.
Budget reviewed. Motion to approve made by D.Wall, seconded by R.Pherson, carried.

Motion to adjourn made by R.Pehrson, seconded by D.Wall, carried.